

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	652,555,405 Q
Annual Unlinked Trips	103,366,276
Average Weekday Unlinked Trips	349,232
Average Saturday Unlinked Trips	159,634
Average Sunday Unlinked Trips	98,429

Service Supplied

Annual Vehicle Revenue Miles	39,958,253 Q
Annual Vehicle Revenue Hours	2,749,631 Q
Vehicles Operated in Maximum Service	1,238
Vehicles Available for Maximum Service	1,487
Base Period Requirement	259

Financial Information

Fare Revenues Earned \$115,353,270

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$115,353,270
Local Funds	(0%)	502,354
State Funds	(60%)	240,177,563
Federal Assistance	(11%)	42,902,440
Other Funds	(1%)	4,496,394

Total Operating Funds Expended \$403,432,021

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(66%)	145,441,154
Federal Assistance	(34%)	74,342,625
Other Funds	(0%)	0

Total Capital Funds Expended \$219,783,779

Summary of Operating Expenses

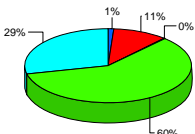
Salary, Wages and Benefits	\$231,133,992
Materials and Supplies	44,339,960
Purchased Transportation	101,510,881
Other Operating Expenses	24,427,008
Total Operating Expenses	\$401,411,841

Reconciling Cash Expenditures \$2,020,180

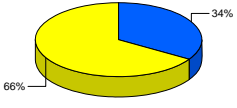
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	606	180	\$44,181,589	\$12,550,226	\$2,022,818	\$307,782	\$59,062,415
Heavy Rail	54	0	\$30,646,783	\$21,236,909	\$24,158,748	\$230,690	\$76,273,130
Commuter Rail	0	132	\$3,634,424	\$8,964,664	\$9,382,177	\$81,360	\$22,062,625
Demand Response	34	196	\$0	\$0	\$0	\$0	\$0
Light Rail	36	0	\$1,962,898	\$58,058,824	\$2,003,224	\$360,663	\$62,385,609
Total	730	508	\$80,425,694	\$100,810,623	\$37,566,967	\$980,495	\$219,783,779

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$228,463,692	\$68,172,570	\$59,062,415	337,008,470	23,492,593 Q	77,805,773	1,921,729 Q	31.0	935	6.2	786	3.13	19%
Heavy Rail	\$40,440,129	\$12,496,243	\$76,273,130	73,439,288 Q	4,715,696	12,863,412	189,819	29.4	100	20.4	54	1.29	85%
Commuter Rail	\$68,203,374	\$28,949,516	\$22,062,625	209,155,145	4,935,319	6,884,083	122,184	400.4	153	16.4	132	4.27	16%
Light Rail	\$36,314,050	\$4,743,475	\$62,385,609	28,740,454	1,494,163	5,195,705	89,811	57.6	53	11.3	36	1.50	47%
Demand Response	\$27,990,596	\$991,466	\$0	4,212,048	5,320,482	617,303	426,088	N/A	246	1.4	230	N/A	7%

Performance Measures

Service Efficiency

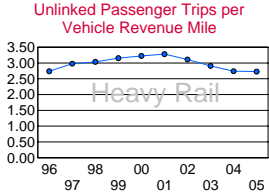
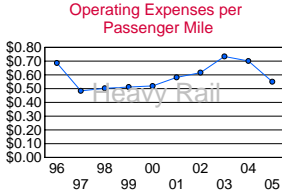
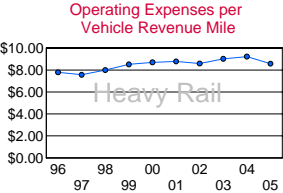
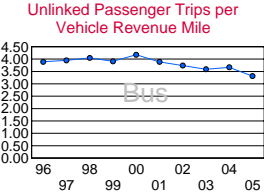
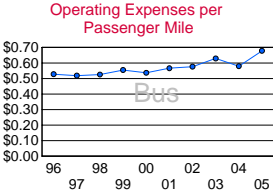
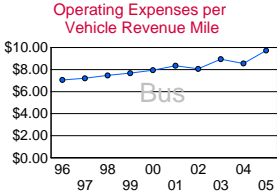
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.72 Q	\$118.88 Q
Heavy Rail	\$8.58	\$213.05
Commuter Rail	\$13.82	\$558.20
Light Rail	\$24.30	\$404.34
Demand Response	\$5.26	\$65.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.94
Heavy Rail	\$0.55 Q	\$3.14
Commuter Rail	\$0.33	\$9.91
Light Rail	\$1.26	\$6.99
Demand Response	\$6.65	\$45.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.31 Q	40.49 Q
Heavy Rail	2.73	67.77
Commuter Rail	1.39	56.34
Light Rail	3.48	57.85
Demand Response	0.12	1.45



1 Excludes data for purchased transportation reported separately